



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# TOGETHER WE CAN BUILD A BETTER US.

**2019 ANNUAL REPORT**  
**YMCA OF NORTHERN ROCK COUNTY**  
Janesville YMCA • Parker YMCA  
(608) 754-9622 • [www.ymcajanesville.org](http://www.ymcajanesville.org)

## OUR MISSION:

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

## MEMBERSHIP IMPACT

### YOUTH DEVELOPMENT, HEALTHY LIVING, SOCIAL RESPONSIBILITY

The Y is a nonprofit organization of over 2,700 Ys located in 10,000 communities across the United States dedicated to strengthening the communities that they serve. With a focus on developing the potential of youth, improving individual health and well-being, and giving back to and supporting communities, your participation in your local Y will bring about meaningful change not just within yourself, but in your community, too.

- We subsidize 50% of a household member for 11 families at the YWCA in collaboration with another donor.
- Collected 80+Hats, Mittens & Scarves through our Warm Hands, Warm Hearts Campaign
- Increased Visibility with Community Events
  - Janesville Town Square Gran Prix
  - Fall event collaboration with Boys & Girls Club
- Donated Memberships to GIFTS Men's Shelter, House of Mercy and Health Net and over 20 local organizations for their fundraisers or events



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FAMILIES IN ROCK COUNTY CAN AFFORD A HEALTHIER LIFESTYLE THANKS TO OUR FINANCIAL ASSISTANCE PROGRAM



5,752 VOLUNTEER HOURS

## FINANCIAL POSITION

### Income

Income Contributions/Public Support.....	\$160,762
Membership.....	\$997,004
Programs.....	\$646,791
Other.....	\$99,182
Total Revenue.....	\$1,903,739

### Expenses

Program Salaries and Benefits.....	\$966,919
Administrative Support.....	\$225,414
Contracted Services.....	\$390,115
Occupancy.....	\$225,082
Program Expenses.....	\$88,374
Administrative Support Expenses.....	\$212,705
Maintenance/Repair.....	\$81,742
Total Expenses.....	\$2,190,351

**Net: (286,612)**

### 2019 BALANCE SHEET

#### Assets

Operating Cash.....	\$45,835
Pledges Receivable.....	\$26,555
Property & Equipment.....	\$9,157,241
Other Investments.....	\$1,455,136
Total Assets.....	\$10,684,767

#### Liabilities & Fund Balance

Accounts Payable.....	\$29,087
Long Term Debt.....	\$850,035
Other Liabilities.....	\$161,696
Total Liabilities.....	\$1,040,818



# 2019 SPONSORS

Ace Hardware  
 J. F. Ahern Co.  
 Jodi Akey  
 Sharon Alder  
 Angus Young Associates  
 Mona Lee Antonelli  
 John Arndt  
 Tina Arneson  
 Dorothy Ashcraft Charitable Trust  
 Steve Bandt  
 Bank Of Milton & Edgerton  
 David Barry  
 Larry Barton  
 Louise Bauman  
 Melody Beets  
 Robert Benway  
 Blackhawk Credit Union  
 Doug & Carolyn Bleck  
 Kayce Board  
 Andrew Bodnar  
 Angie Bolson  
 Jeannie Bolson  
 Brodie Trophy  
 Daniel Cahill  
 David Calverley  
 Kelli Cameron  
 Santo Carfora  
 Paula Carlson  
 City Carstar  
 City Cab Carstar  
 Chris & Kathy Comella  
 Comm. Foundation Of So WI  
 Peter Cramer  
 Brian Curico  
 Janet Davis

Diamond Center  
 Brian Donnelly  
 Douglas & Mork Chiropractic  
 Devan Dutra  
 Joe Eagan  
 Educators Credit Union  
 Elizabeth Woodruff Char. Trust  
 Thomas Evert  
 Festival Foods  
 First Community Credit Union  
 Charles Fisher  
 Cristy Fisher  
 Brad Freeburg  
 Freedom Plastics  
 Celeste Furman  
 Richard Gates  
 Brad Grorud  
 Derek Hahn  
 Dawn Hannula  
 Bruce Hanson  
 Jeannine Hanson  
 Mary Hanson  
 Gwendolyn Hazekamp  
 Jeffrey Hazekamp  
 Ian Hedges  
 Ginny Henkel  
 Leroy Henkel  
 Holtz Tax Service  
 Dan Honold  
 Hufcor, Inc.  
 Randy Hughes  
 Local Union 890 IBEW  
 J.C. Heating And Cooling, Inc  
 Jackman Foundation  
 Jax Custom Printing

James & Ann Johnson  
 Karen Johnson  
 Johnson Financial Group  
 George Tallman Trust  
 Walter & Jessie Francisco Trust  
 Douglas Kelly  
 Kenny & Leah Kluge  
 Michael Knilans  
 Rene Koepp  
 Matt Krueger  
 Keith Kruse  
 Jeff LaBrozzi  
 Denise Lathers  
 Billie Lucas  
 Bill & Dori MacFarlane  
 Craig March  
 Matrix Fitness  
 Mercy Health System  
 Terri Miland  
 Karl Monis  
 Christine Moss  
 Paul Murphy  
 William Murphy  
 Dan Neal  
 Luke Nelson  
 Jim Nemeth  
 Nowlan & Mouat LLC  
 Michael O'Brien  
 Office Pro, Inc.  
 Old National Bank  
 Parker Foundation Ag  
 Steven Pophal  
 Jeffrey Reuter  
 Rhyme Business Products  
 David Riemer

Michelle Ring  
 Robinson & Prijic Family Dental  
 Tina Rogstad  
 Ryan Roth  
 Carrie Ryan  
 Nigella Ryan  
 Oakleigh & Tobin Ryan  
 Andrew Schlei  
 Julie Servanter  
 Candi Shannon  
 Andrew Sigwell  
 Larry Squire  
 Sherri Stumpf  
 Wayne Tatge  
 Susan Terlizzi  
 Curt Terry  
 The Realty Group  
 Robin Theisen  
 T. Batterman Family Foundation  
 Jim & Amy Tibbets  
 Tracy Trezek  
 Tricor Insurance  
 Resa Truppe  
 Thomas Warrichaiet  
 Christel Welch  
 Whiton House LLC  
 Mr. Jim Mcguire  
 William J. Cronin Foundation  
 Charchalis Wojciech  
 Michael Zagelow  
 John Ziegler

**977**  
 KIDS  
 LEARNED  
 TO SWIM



**100**  
 GROUP  
 EX CLASSES  
 OFFERED  
 EACH WEEK



**2,371**  
 YOUTH SPORTS  
 PARTICIPANTS



**100**   
 CHILDREN SERVED  
 IN OUR EARLY  
 CHILDHOOD  
 DEVELOPMENT

## VOLUNTEER LEADERSHIP

**LARRY BARTON**  
 Attorney

**ERIC BECK**  
 TRICOR

**BARB BORTNER**  
 MercyHealth

**BRIAN DONNELLY**  
 Baird

**DAN HONOLD**  
 Bank of Milton

**KEITH KRUSE**  
 TRICOR Insurance

**JEFF LABROZZI**  
 Evonik

**RON OCHS**  
 Janesville Foundation

**DAVID MOORE**  
 Nowlan & Mouat

**JOSH PEARSON**  
 JP Cullen

**DAVE RIEMER**  
 Harris Ace Hardware

**OAKLEIGH RYAN,**  
 Secretary  
 Whiton House

**RYAN ROTH,**  
 Treasurer  
 Old National Bank

**LARRY SQUIRE**  
 Johnson Bank

**AMY TINCHER**  
 First Community Bank

**JIM TIBBETS**  
 Angus Young

**STEVE YEKO, JR.,**  
 Board Chair  
 The Diamond Center

## STAFF LEADERSHIP

**MELODY BEETS**  
 Parker YMCA  
 Youth Development Director

**ANGIE BOLSON**  
 President/CEO

**ANDREW BODNAR**  
 Facility Operations Director

**KATHY COMELLA**  
 Janesville YMCA  
 Youth Development Director

**CELESTE FURMAN**  
 Aquatics Director

**LEAH KLUGE**  
 Marketing Director

**TINA ROGSTAD**  
 Director of Business Operations

**BRODI STEWART**  
 Sports Director



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