



Celebrating
130
YEARS
1892 - 2022
For a Better Us™

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

OUR IMPACT:

Renewing our commitment
to our community

2021 ANNUAL IMPACT REPORT

YMCA OF NORTHERN ROCK COUNTY

Janesville YMCA • Parker YMCA

www.ymcajanesville.org

OUR MISSION:

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

MEMBERSHIP IMPACT

YOUTH DEVELOPMENT, HEALTHY LIVING, SOCIAL RESPONSIBILITY

- Became one of the largest child care service providers in Rock County
- Held blood drives with the Red Cross and ImpactLife to meet a critical need for blood in our community
- With a new partnership with ECHO, Inc., our food program served over 4,000 meals and snacks to our community, from Summer - Fall of 2021 and continues to grow.
- Donated memberships to GIFTS Men's Shelter, House of Mercy, BIG Leadership Academy, MECAS, Milton School District, CHOICE Program and HealthNet along with a variety of local fundraisers
- Launched a Strategic Planning committee filled with representatives from over 40 local organizations and committees, to develop an 18-24 month plan to continue moving this Y forward.
- Offered FREE health and wellness opportunities at both the Janesville Farmers Market and Rotary Botanical Gardens
- Offer FREE Memberships for Foreign Exchange students through the Janesville School District
- Increased community engagement by attending local events, fundraisers and fairs

FINANCIAL POSITION

Income

Income Contributions/Public Support.....	\$139,350
*Grants/Relief.....	\$945,514
Membership.....	\$647,659
Programs.....	\$803,337
Other.....	\$117,260
Total Revenue.....	\$2,653,120

Expenses

Program Salaries and Benefits.....	\$955,053
Administrative Support.....	\$197,557
Office Supplies.....	\$50,701
Contracted Services.....	\$240,099
Insurance.....	\$45,263
Occupancy.....	\$221,202
Program Expenses.....	\$171,762
Administrative Support Expenses.....	\$66,801
Maintenance/Repair.....	\$119,255
Mortgage Interest.....	\$33,719
Training.....	\$2,283
Equipment Lease.....	\$4,226
Total Expenses.....	\$2,107,921

Depreciation.....\$372,974

Net: 189,728

2021 BALANCE SHEET

Assets

Operating Cash.....	\$45,835
Pledges Receivable.....	\$10,000
Property & Equipment.....	\$8,430,525
Other Investments.....	\$1,056,989
Total Assets.....	\$10,071,22

Liabilities & Fund Balance

Accounts Payable.....	\$49,695
Long Term Debt.....	\$838,425
Total Liabilities.....	\$984,018

*GRANTS

- Dept. of Children and Families - \$104,640
- YUSA Hunger Relief - \$15,000
- Janesville Foundation - \$50,000
- Beyond The Classroom - \$240,410

*RELIEF

- Employee Retention Credit - \$299,959
- Paycheck Protection Program - \$235,505

Note: The YMCA Board approved to dissolve the Foundation, which is recognized as a contribution to the YMCA. In addition, we received funds associated with COVID relief.



2021 DONORS

Larissa Asmus
Jean Austin
Richard Austin
Baird
Bank of Milton
Gretchen Baron
Larry Barton
Eric & Rita Beck
Mark Beecher
Scott & Melody Beets
Jane Belanger
Tim Bizjak
Blackhawk Credit Union
Greg & Angie Bolson
Scott Borroughs
Tricia Braun
James Burt
Daniel Cahill
Santo Carfora
Damrow Chiropractic
Debra Cerny
City Carstar/Mike Buggs
Dean Copp
George Cullen
Laura Cullen
Richard Cullen
Bryan & Amy Curcio
Robert Daily
Diamond Center
Brian Donnelly
Donnelly Family
Charitable Foundation
Chase Donstad
Bronson Duhr

Devan Dutra
Elizabeth Woodruff
Charitable Foundation
Evonik Corporation
James Fagan
Tammy Fanning
Alice Farrey
Festival Foods
Dave Figi
First Community Bank
Charlie Fisher
Flooring Inspirations
Brad Freeburg
Freedom Plastics
Parker Foundation
Dione Funk
Richard & Joan Gates
Andy Glorioso
Mike Gustaveson
Harris Ace Hardware
Dan Honold
Hufcor, Inc.
Whilden Hughes, Jr.
Ignatek
Jackman Foundation
Janesville Foundation
Janesville Morning Rotary
JC Heating & Cooling
Johnson Financial Group
JP Cullen
JPC Foundation
Kenny & Leah Kluge
Dennis & Rene Koepp
Matthew & Melissa Lantta

Carrie Luedtke
Peg Loomis
William Mathews
MATRIX Fitness
Lin Mattila
Daniel Meister
Adam Mentik
Mercyhealth
Caleb Michiels
Zachary Miller
David Moore
Kristin Moseman
Paul Murphy
NAPCO Pipe & Fittings
Nowlan Law LLC
Old National Bank
Randy Ott
Parker Foundation
Josh & Erin Pearson
Steve Pophal
Dave & Betsy Reimer
Tina Rogstad
Tonya Sauer
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Schwartz & Shea Insurance
Gary Sedlacek
Joshua Siedschlag
Andrew Sigwell
Dawn Sleaver
Darrick Smith
Roland Socwell
Ben Sonnentag
Larry Squire
Sandra Staplemann

Penny Tahtinen
Sean Tanner
Wayne Tatge
Curt Terry
Robin Theisen
Jennifer Thompson
Jim & Amy Tibbetts
Sara Trewyn
Tobin & Oakleigh Ryan
Charitable Fund
TRICOR Insurance
Sue Van Galder
Scott & Hailey Wedige
Wegner CPAs
Anissa Welch
Mark Westover
Jo Wetmore
Jennifer White
Jeremy Wiggs
William J. Cronin
Foundation
YUSA
Alex Ylvisaker
John Ziegler



Served 403 kids FREE weekend meals last summer



Over 50 families served in our School's Out program



180 memberships made possible through Financial Assistance



516 kids participated in Youth Sports



VOLUNTEER LEADERSHIP

LARRY BARTON,
Board Chair
Attorney

DAVID MOORE
Nowlan Law LLP

RYAN ROTH,
Treasurer
Old National Bank

ERIC BECK
TRICOR Insurance

JOSH PEARSON,
Secretary
JP Cullen

LARRY SQUIRE
Johnson Financial Group

JIM DAMROW
Damrow Chiropractic

STEVE POPHAL
School District of Janesville

JIM TIBBETTS
Angus Young

RICH DAHMAN
Milton School District

DAVE RIEMER
Harris Ace Hardware

AMY TINCHER
First Community Bank

BRIAN DONNELLY
Baird

OAKLEIGH RYAN
Whiton House

ANISSA WELCH
Mayor of Milton

JEFF LABROZZI
Evonik

JEN WHITE
Boomerang Home Rentals

STAFF LEADERSHIP

MELODY BEETS
Youth Development Director

SARAH HARRIE
Youth Development Coordinator

COREY BEECHER
Sports Director

LEAH KLUGE
Membership & Marketing Director

ANGIE BOLSON
President/CEO

RENE KOEPP
Health & Wellness Coordinator

ANDREW BODNAR
Facility Operations Director

TINA ROGSTAD
Director of Business Operations

ANDREW COEHOORN
Membership Coordinator

PENNY TAHTINEN
Youth Development Director

BAILEY DOWD
Aquatics Coordinator

GABBIE TREWYN
Youth Development Coordinator

NIQI LINNEMAN
Health & Wellness Director



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